

Note to Executive

Supplementary estimates approved by Strategic Director in consultation with the Leader of the Council
at 19 February 2007

No.	Date received	Account From	Cost Centre Code	Cost Centre Name	Account To	Cost Centre Code	Cost Centre Name	Supplementary Estimate Total	Description
1	22/11/2006	498	N80	Contingency	101	K90	Employee Relations	£8,000	Settlement of disputed back pay
2	22/11/2006	498	N80	Contingency	424	K10	Training & Development	£6,240	Expenditure on management development courses attended/delivered by Interim Director
3	19/01/2007	498	N80	Contingency	119	C00	Environmental Health	£6,250	Temporary Project Officer for implementation of Health Act 2006
4	19/01/2007	498	N80	Contingency	424	C00	Environmental Health	£5,000	Continued membership of the Cleaner Safer Greener Network
5	31/01/2007	498	N80	Contingency	119	N90	Accountancy	£10,250	Temporary staff to cover long term sickness
Total Supplementary Estimates								£35,740	